

**RECURRENT EXPENDITURE,CAPITAL EXPENDITURE,THE AVERAGE COST PER PRISONER & COST OF FOOD
PER PRISONER (Rupees) - 2006-2010**

	Year				
	2006	2007	2008	2009	2010
Recurrent Expenditure					
(1) Estimated	2,064,970,000	2,420,152,000	2,618,843,711	3,183,700,000	3,136,300,000
(2) Actual	1,991,566,738	2,308,926,874	2,474,577,632	3,079,326,207	3,132,019,693
Capital Expenditure					
(1) Estimated	223,100,000	290,200,000	428,464,798	241,970,000	193,100,000
(2) Actual	169,993,696	219,501,539	301,602,415	168,744,709	188,880,294
Average Cost Per Prisoner (Approximately)					
(1) Per Year	87,093	95,194	94,725	110,676	116,069
(2) Per Day	239	261	260	303	318
Average Cost of Food per Prisoner					
(1) Per Year	24,069	27,870	29,455	41,595	40,058
(2) Per Day	66	76	81	114	110

Note : figures are based on the receipts submitted for the supply of food.

Source : Department of Prisons